

TOWN BOARD

The Town Board, Town of Highlands, held an executive session and budget workshop on Monday, October 15, 2012 at the Highland Falls Fire House, 9 Mountain Ave, Highland Falls, NY at 6:30pm.

PRESENT:	Mervin Livsey	----	Supervisor
	William Edsall	----	Council Member
	Holly Gokey	----	Council Member
	James Stradley	----	Council Member
	June Gunza	----	Council Member
	Kelly Blauvelt	----	Comptroller
	June Patterson	----	Town Clerk

EXECUTIVE SESSION

Supervisor Livsey opened the executive session at 6:34pm.

Supervisor Livsey made a motion seconded by Council Member Edsall to close the executive session. Executive session closed at 7:38pm.

Supervisor Livsey opened the budget workshop at 7:39pm.

BUDGET WORKSHOP

Supervisor Livsey informed the Board that Ms. Blauvelt has been working on the budget and he would like to know how close the Town is to the 2% tax cap.

Ms. Blauvelt explained unexpended fund balances with the Board.

The Board discussed putting \$350,000 from the Tax Stabilization Fund into the budget.

Ms. Blauvelt gave the Board the Tentative budget with the adjusted amounts.

Ms. Blauvelt and the Board review the budget thoroughly.

The Board had a lengthy discussion on salaries and raises.

The Board discussed reserve funds with Ms. Blauvelt.

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OCTOBER 15, 2012

Ms. Blauvelt reminded the Board that they need to decide on salaries.

Supervisor Livsey said the next meeting is on November 5 and there will be a couple of public hearings.

Ms. Blauvelt said she will work on the salaries and send the numbers to the Board.

Council Member Edsall made a motion seconded by Council Member Stradley to adjourn the meeting. Meeting adjourned at 9:00pm.

Attest,